



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0692	Title:	Restrictions on executive branch agency bill requests
Primary Sponsor:	Barrett, Debby	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$0	\$76,425	\$0	\$80,294
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>(\$76,425)</u>	<u>\$0</u>	<u>(\$80,294)</u>

Description of Fiscal Impact: The bill requires that legislation brought forward by the Executive Branch must conform fully with standards of the bill drafting manual of the Legislative Services Division. The Executive Branch does not employ professional bill drafters, editors, or proofreaders and has relied upon the Legislative Services Division for these services in the past. The Executive Branch would create a temporary office for bill drafting and coordination. This office would be staffed by four employees for approximately 4 months every other year.

FISCAL ANALYSIS

Assumptions:

Executive Branch

- Agency legal and other staff would continue to develop first drafts of agency proposed legislation.
- A central, coordinated office for bill drafting and preparation would be created for the Executive Branch. The office would consist of two bill drafters (0.66 FTE in FY 2009 and FY 2011), one bill editor (0.33 FTE in FY 2009 and FY 2011), and one bill proofreader (0.33 FTE in FY 2009 and FY 2011).

3. Personal services costs, including salary and benefits, are estimated at \$73,625 in FY 2009 and \$77,352 in FY 2011. Operating costs are estimated at \$2,800 in FY 2009 and \$2,942 in FY 2011. It is assumed that existing office space and computers could be identified to be used by the temporary employees.

Legislative Branch

4. There would be no fiscal impact to the Legislative Branch.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	1.32	0.00	1.32
<u>Expenditures:</u>				
Personal Services	\$0	\$73,625	\$0	\$77,352
Operating Expenses	\$0	\$2,800	\$0	\$2,942
TOTAL Expenditures	\$0	\$76,425	\$0	\$80,294
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$76,425	\$0	\$80,294
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	(\$76,425)	\$0	(\$80,294)

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date